

**BIHAR EDUCATION PROJECT COUNCIL, PATNA**  
**ANNUAL WORK PLAN & BUDGET 2024-25**

DISTRICT -BEGUSARAI

(RS. IN LAKHS)

Major Component	Sub Component	Activity	Sub Activity	R/ NR	Proposed by State			Recommended by DoSEL			Remarks		
					Phy Qty	Unit Cost	Amount (In Lakhs)	Phy Qty	Unit Cost	Amount (In Lakhs)			
<b>Schem Name : 1 - Elementary Education</b>													
1 - Gender & Equity	1.1 - Kasturba Gandhi Balika Vidyalaya (KGBVs)	1.1.1 - KGBV -Type - III (Recurring) (New) (Classes VI -XII)	1-Food/Lodging per child per month	R		0.22000	0.00000						
			2-Supplementary TLM, Stationery and other educational material	R		0.02000	0.00000						
			3-1 Warden	R		3.00000	0.00000						
			4-3 Part time teachers	R		2.64000	0.00000						
			5-2 Support Staff - (Accountant /Assistant, Peon, Chowkidar)	R		1.57200	0.00000						
			6-1 Head Cook	R		1.57200	0.00000						
			7-2 Assistant Cook	R		1.51200	0.00000						
			8-Specific skill training per girl	R		0.02000	0.00000						
			9-Medical care / Contingencies	R		0.01800	0.00000						
			10-Maintenance	R		3.00000	0.00000						
			11-Miscellaneous	R		3.00000	0.00000						
			12-P.T.A.	R		0.20000	0.00000						
			13-Capacity Building	R		0.20000	0.00000						
			14-Physical / Self Defence	R		0.15000	0.00000						
			15-Examination Fee	R		0.01200	0.00000						
			16-Stipend per girl per month	R		0.01200	0.00000						
			17-1 Full time Accountant	R		2.40000	0.00000						
			<b>Sub Total</b>					<b>0</b>		<b>0.00000</b>	<b>0</b>		<b>0.00000</b>
				1.1.2 - KGBV -Type - III (NR) (New) (Classes VI -XII)	1-Construction of building (new) /Upgradation	NR		297.67700	0.00000		297.0000	0.00000	
		2-Bedding	NR			3.75000	0.00000		0.03000	0.00000			
	<b>Sub Total</b>					<b>0</b>		<b>0.00000</b>	<b>0</b>		<b>0.00000</b>		
		1.1.3 - KGBV -Type I (Recurring) (Previous Year) (Classes VI -VIII)	1-Food/Lodging per child per month	R	1200	0.22000	264.00000	1200	0.22000	264.00000			
			2-Stipend per girl per month	R	1200	0.01200	14.40000	1200	0.01200	14.40000			
			3-Supplementary TLM, Stationery and other educational material	R	1200	0.02000	24.00000	1200	0.02000	24.00000			
			4-1 Warden	R	12	2.99549	35.94582	12	2.40000	28.80000			
			5-4 - 5 Full Time Teachers	R		2.64000	0.00000						
			6-1 Full Time Accountant	R	12	2.40000	28.80000	12	1.58400	19.00800			
			7-1 Head Cook	R	12	1.58507	19.02089	12	1.57200	18.86400			
			8-2 Assistant Cook	R	24	1.52900	36.69605	24	1.51200	36.28800			
			9-Specific skill training per girl	R	1200	0.03000	36.00000	1200	0.03000	36.00000			
			10-Medical care / Contingencies	R	1200	0.02703	32.43792	1200	0.02500	30.00000			
			11-Maintenance	R	12	3.20000	38.40000	12	2.00000	24.00000			
			12-Miscellaneous	R	12	3.20000	38.40000	12	2.00000	24.00000			
	13-P.T.A.		R	12	0.20542	2.46501	12	0.20000	2.40000				
	14-Capacity Building		R	12	0.20000	2.40000	12	0.20000	2.40000				
	15-Physical / Self Defence		R	12	0.15000	1.80000	12	0.15000	1.80000				
	16-3 Part Time Teachers		R	36	2.64000	95.04000	36	2.16000	77.76000				
	17-2 Support Staff (Accountant/Assistant, Peon, Chowkidar)		R	24	1.57200	37.72800	24	1.57200	37.72800				
	18-Electricity / Water Charges		R	12	1.50000	18.00000	12	1.50000	18.00000				
	19-Preparatory Camps		R	12	0.20000	2.40000	12	0.20000	2.40000				
<b>Sub Total</b>					<b>6204</b>		<b>727.93371</b>	<b>6204</b>		<b>661.84800</b>			

1.1.4 - KGBV -Type - III (NR) (Previous Year)(Classes VI -XII)	1-Replacement of bedding (once in 3 years)	NR	3	6.75000	20.25000	600	0.03000	18.00000	
	<b>Sub Total</b>		<b>3</b>		<b>20.250</b>	<b>600</b>		<b>18.00000</b>	
1.1.5 - KGBV -Type - I (Recurring) (New) (Classes VI -VIII)	1-Food/Lodging per child per month	R		0.22000	0.00000				
	2-Stipend per girl per month	R		0.01200	0.00000				
	3-Supplementary TLM, Stationery and other educational material	R		0.02000	0.00000				
	4-1 Warden	R		3.00000	0.00000				
	5-1 Full Time Accountant	R		2.73333	0.00000				
	6-1 Head Cook	R		1.57200	0.00000				
	7-2 Assistant Cook	R		1.51200	0.00000				
	8-Specific skill training per girl	R		0.03000	0.00000				
	9-Maintenance	R		3.20000	0.00000				
	10-Miscellaneous	R		3.20000	0.00000				
	11-Capacity Building	R		0.20000	0.00000				
	12-Physical / Self Defence	R		0.15000	0.00000				
	13-3 Part Time Teachers	R		2.64000	0.00000				
	14-2 Support Staff (Accountant/Assistant, Peon, Chowkidar)	R		1.57200	0.00000				
	15-Electricity / Water Charges	R		1.50000	0.00000				
<b>Sub Total</b>		<b>0</b>		<b>0.00000</b>	<b>0</b>				
1.1.6 - KGBV -Type - I (NR)(Previous Year)(Classes VI -VIII)	1-Replacement of bedding (once in 3 years)	NR	10	3.00000	30.00000	1000	0.03000	30.00000	
	<b>Sub Total</b>		<b>10</b>		<b>30.000</b>	<b>1000</b>		<b>30.00000</b>	
1.1.7 - KGBV -Type III (Recurring) (Previous Year) (Classes VI -XII)	1-Food/Lodging per child per month	R	600	0.22000	132.00000	600	0.22000	132.00000	
	2-Supplementary TLM, Stationery and other educational material	R	600	0.02000	12.00000	600	0.02000	12.00000	
	3-1 Warden	R	6	2.97391	17.84348	6	2.40000	14.40000	
	4-3 Part time teachers	R	18	2.61134	47.00418	18	2.16000	38.88000	
	5-2 Support Staff - (Accountant /Assistant, Peon, Chowkidar)	R	12	1.57200	18.86400	12	1.57200	18.86400	
	6-1 Head Cook	R	6	1.57200	9.43200	6	1.57200	9.43200	
	7-2 Assistant Cook	R	12	1.51200	18.14400	12	1.51200	18.14400	
	8-Specific skill training per girl	R	600	0.02022	12.13433	600	0.02000	12.00000	
	9-Medical care / Contingencies	R	600	0.01800	10.80000	600	0.01800	10.80000	
	10-Maintenance	R	6	3.61739	21.70435	6	1.50000	9.00000	
	11-Miscellaneous	R	6	3.00000	18.00000	6	1.50000	9.00000	
	12-P.T.A.	R	6	0.36957	2.21739	6	0.20000	1.20000	
	13-Capacity Building	R	6	0.20000	1.20000	6	0.20000	1.20000	
	14-Physical / Self Defence	R	6	0.15000	0.90000	6	0.15000	0.90000	
	15-Examination Fee	R	0	0.01200	0.00000	0	0.01200	0.00000	
	16-1 Full time Accountant	R	6	2.40000	14.40000	6	1.58400	9.50400	
	17-Electricity / Water Charges	R	6	2.85870	17.15217	6	2.00000	12.00000	
	18-Stipend per girl per month	R	600	0.01200	7.20000	600	0.01200	7.20000	
	19-Preparatory Camps	R	6	0.20000	1.20000	6	0.20000	1.20000	
<b>Sub Total</b>		<b>3102</b>		<b>362.19590</b>	<b>3102</b>		<b>317.72400</b>		
<b>Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)</b>			<b>9319</b>		<b>1140.37961</b>	<b>10906</b>		<b>1027.57200</b>	
1.2 - Rani Laxmibai Atma Raksha Prashikhan	1.2.1 - Rani Laxmibai Atma Raksha Prashikshan (up to Highest Class VIII)	1-Rani Laxmibai Atma Raksha Prashikshan (Upto Class VIII)	R	18	0.15000	2.70000	18	0.15000	2.70000
	<b>Sub Total</b>		<b>18</b>		<b>2.70000</b>	<b>18</b>		<b>2.70000</b>	

	Prashikshan	Total of Rani Laxmibai Atma Raksha Prashikshan			18		2.70000	18		2.70000
		<b>Total of Gender &amp; Equity</b>			<b>9337</b>		<b>1143.07961</b>	<b>10924</b>		<b>1030.27200</b>
2 - RTE Entitlements	2.1 - Special Training of Out of School Children (OoSC)	2.1.1 - Special Training for OoSC - Non-Residential (Fresh)	1-3 Months (Non-Residential - Fresh)	R	0	0.01500	0.00000	0	0.01500	0.00000
			2-6 Months (Non-Residential - Fresh)	R	813	0.03000	24.39000	813	0.03000	24.39000
			3-9 Months (Non - Residential - Fresh)	R	46	0.04500	2.07000	46	0.04500	2.07000
			4-12 Month (Non-Residential - Fresh)	R	0	0.06000	0.00000	0	0.06000	0.00000
			Sub Total		859		26.46000	859		26.46000
		2.1.2 - Special Training for OoSC - Residential (Fresh)	1-3 Months (Residential - Fresh)	R	0	0.05000	0.00000	0	0.05000	0.00000
			2-6 Months (Residential - Fresh)	R	0	0.10000	0.00000	0	0.10000	0.00000
			3-9 Months (Residential - Fresh)	R	0	0.15000	0.00000	0	0.15000	0.00000
			4-12 Month (Residential - Fresh)	R	0	0.20000	0.00000	0	0.20000	0.00000
			Sub Total		0		0.00000	0		0.00000
	Total of Special Training of Out of School Children (OoSC)		859		26.46000	859		26.46000		
	2.2 - Community Mobilization	2.2.1 - Community Mobilization (Elementary)	1-Training of SMC/ SDMC	R	1391	0.03000	41.73000	1391	0.03000	41.73000
			Sub Total		1391		41.73000	1391		41.73000
		Total of Community Mobilization		1391		41.73000	1391		41.73000	
2.3 - Free Uniforms	2.3.1 - Uniform	1-All Girls	R	253144	0.00600	1518.86400	253144	0.00600	1518.86400	
		2-ST Boys	R	228	0.00600	1.36800	228	0.00600	1.36800	
		3-SC Boys	R	58000	0.00600	348.00000	58000	0.00600	348.00000	
		4-BPL Boys	R	231815	0.00600	1390.89000	231815	0.00600	1390.89000	
		Sub Total		543187		3259.12200	543187		3259.122	
Total of Free Uniforms		543187		3259.12200	543187		3259.122			
2.4 - Free Textbooks	2.4.1 - Free Text Books	1-Text Books (Class I - II)	R	102797	0.00250	256.99250	102797	0.00250	256.99250	
		2-Braille Books (Class I II)	R	25	0.00250	0.06250	25	0.00250	0.06250	
		3-Large Print Books (Class I II)	R	156	0.00250	0.39000	156	0.00250	0.39000	
		4-Text Books (Class III - V)	R	219664	0.00250	549.16000	219664	0.00250	549.16000	
		5-Braille Books (Class III - V)	R	58	0.00250	0.14500	58	0.00250	0.14500	
		6-Large Print Books (Class III - V)	R	465	0.00250	1.16250	465	0.00250	1.16250	
		7-Text Books (Class VI - VIII)	R	182956	0.00400	731.82400	182956	0.00400	731.82400	
		8-Braille Books (Class VI VIII)	R	43	0.00400	0.17200	43	0.00400	0.17200	
		9-Large Print Books (Class VI - VIII)	R	251	0.00400	1.00400	251	0.00400	1.00400	
		Sub Total		506415		1540.91250	506415		1540.91250	
Total of Free Textbooks		506415		1540.91250	506415		1540.91250			
<b>Total of RTE Entitlements</b>		<b>1051852</b>		<b>4868.22450</b>	<b>1051852</b>		<b>4868.2245</b>			
3 - Access & Retention	3.1 - Netaji Subhas Chandra Avasiya Vidhyalaya	3.1.1 - Netaji Subhash Chandra Bose Avasiya Vidyalaya - Recurring (New) (Capacity 100) (Elementary)	1-Food/Lodging per child per month	R	100	0.22000	22.00000			
			2-Stipend per child per month	R	100	0.01200	1.20000			
			3-Supplementary TLM, Stationery and other educational material	R	100	0.01000	1.00000			
			4-1 Warden	R	1	2.45806	2.45806			
			5-3 Part time teachers	R	3	2.15652	6.46955			
			6-1 Head Cook	R	1	1.57200	1.57200			
			7-2 Assistant Cook	R	2	1.51200	3.02400			
			8-Specific Skill training	R	100	0.02914	2.91421			
			9-Electricity / water charges	R	1	1.00000	1.00000			
			10-Medical care/contingencies	R	100	0.02260	2.26008			
			11-Maintenance	R	1	3.14279	3.14279			
			12-Miscellaneous	R	1	1.00000	1.00000			
			13-Preparatory camps	R	1	0.20000	0.20000			
			14-P.T.A / school functions	R	1	0.20000	0.20000			

	15-Capacity Building	R	1	0.10026	0.10026			
	16-Physical / Self Defence Training	R	1	0.09855	0.09855			
	17-1 Full time Accountant	R	1	2.51310	2.51310			
	18-2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	R	0	1.57193	0.00000			
	<b>Sub Total</b>		<b>515</b>		<b>51.15261</b>	<b>0</b>		
3.1.2 - Netaji Subhash Chandra Bose Avasiya Vidyalaya - Recurring (New) (Capacity 50) (Elementary)	1-1 Sweeper	R	1	1.57000	1.57000			
	<b>Sub Total</b>		<b>1</b>		<b>1.57000</b>	<b>0</b>		
3.1.3 - Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostel) -(Rec) (Existing) (Capacity 100) (Elementary)	1-Food/Lodging per child per month	R	0	0.22000	0.00000	0	0.22000	0.00000
	2-Stipend per child per month	R	0	0.01200	0.00000	0	0.01200	0.00000
	3-Supplementary TLM, Stationery and other educational material	R	0	0.01000	0.00000	0	0.01000	0.00000
	4-1 Warden	R	0	2.40000	0.00000	0	2.40000	0.00000
	5-3 Part time teachers	R	0	2.16000	0.00000	0	2.16000	0.00000
	6-1 Full Time Accountant	R	0	2.16000	0.00000	0	2.16000	0.00000
	7-1 Head Cook	R	0	1.57200	0.00000	0	1.57200	0.00000
	8-2 Assistant Cook	R	0	1.51200	0.00000	0	1.51200	0.00000
	9-Specific Skill training	R	0	0.20000	0.00000	0	0.01000	0.00000
	10-Electricity / water charges	R	0	1.00000	0.00000	0	1.00000	0.00000
	11-Medical care/contingencies	R	0	0.01250	0.00000	0	0.01250	0.00000
	12-Maintenance	R	0	1.27500	0.00000	0	1.00000	0.00000
	13-Miscellaneous	R	0	1.94286	0.00000	0	1.00000	0.00000
	14-Preparatory camps	R	0	0.11514	0.00000			
	15-P.T.A / school functions	R	0	0.11686	0.00000			
	16-Capacity Building	R	0	0.20000	0.00000	0	0.10000	0.00000
	17-Physical / Self Defence Training	R	0	0.10000	0.00000	0	0.10000	0.00000
	18-2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	R	0	1.57200	0.00000	0	1.57200	0.00000
	19-2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	R		2.16000	0.00000			
	<b>Sub Total</b>		<b>0</b>		<b>0.00000</b>	<b>0</b>		<b>0.00000</b>
3.1.4 - Netaji Subhash Chandra Bose Avasiya Vidyalaya - Recurring (Previous Year) (Capacity 100) (Elementary)	1-Food/Lodging per child per month	R		0.22000	0.00000		0.22000	0.00000
	2-Stipend per child per month	R		0.01200	0.00000		0.01200	0.00000
	3-Supplementary TLM, Stationery and other educational material	R		0.02000	0.00000		0.01000	0.00000
	4-1 Warden	R		2.40000	0.00000		2.40000	0.00000
	5-3 Part time teachers	R	0	2.16000	0.00000	0	2.16000	0.00000
	6-1 Head Cook	R	0	1.57150	0.00000	0	1.57150	0.00000
	7-2 Assistant Cook	R		1.51200	0.00000		1.51200	0.00000
	8-Specific Skill training	R		0.03000	0.00000		0.01000	0.00000
	9-Electricity / water charges	R		1.00000	0.00000		1.00000	0.00000
	10-Medical care/contingencies	R		0.01250	0.00000		0.01250	0.00000
	11-Maintenance	R		1.00000	0.00000		1.00000	0.00000
	12-Miscellaneous	R		1.00000	0.00000		1.00000	0.00000
	13-Preparatory camps	R		0.20000	0.00000			
	14-P.T.A / school functions	R		0.00600	0.00000			
	15-Capacity Building	R		0.05410	0.00000		0.05410	0.00000
	16-Physical / Self Defence Training	R		0.10000	0.00000		0.10000	0.00000
	17-1 Full time Accountant	R		2.16000	0.00000		2.16000	0.00000

		18-2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	R		1.57200	0.00000		1.57200	0.00000	
		19-2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	R		2.16000	0.00000				
		Sub Total		0		0.00000	0		0.00000	
3.1.5 - Netaji Subhash Chandra Bose Avasiya Vidyalaya (Hostels) - NR (New) (Capacity 100)	1-Construction of building (new)	NR			222.67000	0.00000				
	Sub Total			0		0.00000	0			
3.1.6 - Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (New) (Capacity 50) (Elementary)	1-Construction of building (new)	NR			222.67000	0.00000				
	Sub Total			0		0.00000	0			
3.1.7 - Netaji Subhash Chandra Bose Avasiya Vidyalaya - NR (New) (Capacity 100) (Elementary)	1-Construction of Building (new)	NR		0	222.67000	0.00000				
	Sub Total			0		0.00000	0			
		Sub Total		0		0.00000	0			
3.1.8 - Netaji Subhash Chandra Bose Avasiya Vidyalaya - Recurring (Previous Year) (Capacity 50) (Elementary)	1-1 Sweeper	R			1.57000	0.00000				
	Sub Total			0		0.00000	0			
<b>Total of Netaji Subhas Chandra Avasiya Vidhyalaya</b>				<b>516</b>		<b>52.72261</b>	<b>0</b>		<b>0.00000</b>	
3.2 - Opening of New School	3.2.1 - Opening of New Schools - NR (Elementary)	1-New Schools (Upto Class VIII)	NR		222.67000	0.00000				
		Sub Total		0		0.00000	0			
<b>Total of Opening of New School</b>				<b>0</b>		<b>0.00000</b>	<b>0</b>			
3.3 - Strengthening of Existing Schools	3.3.1 - Strengthening of Existing Schools (up to Highest Class VIII) - NR	1-Additional Classrooms (Upto Class VIII)	NR	149	12.97000	1932.53	14	12.97000	181.58000	
		2-Boys Toilets	NR	45	2.38000	107.10000	3	2.38000	7.14000	
		3-Girls Toilets (Upto Class VIII)	NR	45	2.38000	107.10000	3	2.38000	7.14000	
		4-Drinking Water (Upto Class VIII)	NR	0	2.71800	0.00000		1.00000	0.00000	
		5-Furniture (Upto Class VIII)	NR		0.05000	0.00000	4166	0.05000	208.30000	
		6-Building Less Schools (Primary)	NR	0	40.15000	0.00000	0	40.15000	0.00000	
		7-Dilapidated Building (Primary)	NR	29	40.15000	1164.35000	10	40.15000	401.50000	
		8-Building Less Schools (Upper Primary)	NR		40.15000	0.00000				
		9-Dilapidated Building (Upper Primary)	NR	0	40.15000	0.00000	0	40.15000	0.00000	
		10-Repair of Dysfunctional Toilet	NR	427	0.68000	290.36000	23	0.68000	15.64000	
		11-Repair of Dysfunctional Girls Toilet	NR		0.68000	0.00000				
		Sub Total		695		3601.4400	4219		821.30000	
<b>Total of Strengthening of Existing Schools</b>				<b>695</b>		<b>3601.4400</b>	<b>4219</b>		<b>821.30000</b>	
3.4 - Strengthening of Existing Schools BRC URC CRC	3.4.1 - Strengthening of Existing BRC URC CRC (Elementary Schools)	1-BRC / URC	R		2.40000	0.00000				
		Sub Total		0		0.00000	0			
<b>Total of Strengthening of Existing Schools BRC/ URC /CRC</b>				<b>0</b>		<b>0.00000</b>	<b>0</b>			

<b>Total of Access &amp; Retention</b>				<b>1211</b>		<b>3654.162609</b>	<b>4219</b>		<b>821.30000</b>	
4 - Inclusive Education	4.1 - Provision for Children with Special Needs (CWSN)	4.1.1 - Identification & Assessment (up to Highest Class VIII)	1-Identification and Assessment (Medical Assessment Camps) (Upto Highest Class VIII)	R	18	0.10000	1.80000	18	0.10000	1.80000
			Sub Total		18		1.80000	18		1.80000
		4.1.2 - Stipend for Girls (Upto Highest Class - VIII) (Recurring)	1-Stipend for Girls	R	650	0.02000	13.00000	650	0.02000	13.00000
			Sub Total		650		13.00000	650		13.00000
		4.1.3 - Student Oriented Components (Upto Highest Class - VIII) (District Level) (Recurring)	1-Purchase/Development of instructional & Training materials	R	4	0.50000	2.00000	1	0.50000	0.50000
			2-Sports & Exposure Visit	R	1	1.00000	1.00000	1	1.00000	1.00000
			3-Enhancement of Skill (Residential)	R	25	0.14200	3.55000	25	0.14200	3.55000
			Sub Total		30		6.55000	27		5.05000
		4.1.4 - Student Oriented Components (Upto Highest Class - VIII) (Student Specific) (Recurring)	1-Escort Allowance	R	981	0.03000	29.43000	981	0.03000	29.43000
			2-Home Based Education	R	28	0.12000	3.36000	28	0.03500	0.98000
	3-Braille Stationary Material (Inc. Embossed Charts, globes etc)		R	70	0.01000	0.70000	70	0.01000	0.70000	
	4-Providing Aids & Appliances		R	1317	0.05000	65.85000	1317	0.05000	65.85000	
	5-Reader Allowance- For only VI and Low vision		R	70	0.02000	1.40000	70	0.02000	1.40000	
	Sub Total		2466		100.74000	2466		98.36000		
	4.1.5 - Student Oriented Components (Upto Highest Class - VIII) (Block Level) (Recurring)	1-Assistive Devices,Equipments and TLM	R	15	0.01174	0.17614	18	0.02500	0.45000	
		2-Helper/Ayas/Attendant	R	8	0.72000	5.76000	8	0.72000	5.76000	
	Sub Total		23		5.93614	26		6.21000		
	4.1.6 - Capacity Building of Special Educators (up to Highest Class VIII)	1-In-service Training of Special Educators (Upto Highest Class VIII)	R	23	0.01500	0.34500	12	0.01500	0.18000	
		Sub Total		23		0.34500	12		0.18000	
	4.1.7 - Resource Support towards Salary (Upto Highest Class VIII) (Recurring)	1-Financial Support (Previous Spl. Educators)	R	12	3.00000	36.00000	12	2.40000	28.80000	
		2-Financial Support (New Spl. Educators )	R	18	0.60000	10.80000	18	0.60000	10.80000	
	Sub Total		30		46.80000	30		39.60000		
	Total of Provision for Children with Special Needs (CWSN)				3240		175.17114	3229		164.20000
<b>Total of Inclusive Education</b>				<b>3240</b>		<b>175.17114</b>	<b>3229</b>		<b>164.20000</b>	
5 - Quality Interventions	5.1 - NIPUN Bharat Mission	5.1.1 - Nipun Bharat Mission (FLN)	1-Teaching Learning Materials for implementation of Innovative pedagogies	R	319357	0.00500	1596.78500	319357	0.00500	1596.78500
			2-Capacity building of Teachers of Grades I to V (New)	R	11266	0.05000	563.31909	6711	0.05000	335.55000
		Sub Total		330623		2160.10409	326068		1932.33500	
	5.1.2 - Formation of PMU (Elementary)	1-District Level	R	1	20.00000	20.00000	1	20.00000	20.00000	
		Sub Total		1		20.00000	1		20.00000	
	5.1.3 - Formation of PMU (Elementary) State Level	1-State Level PMU Formation (Elementary)	R		60.00000	0.00000		60.00000	0.00000	
		Sub Total		0		0.00000	0		0.00000	
Total of NIPUN Bharat Mission				330624		0.00000	326069		1952.33500	
5.2 - Assessment at National & State level	5.2.1 - Assessment at State level (Elementary)	1-Assessment at State level	R	1	10.00000	10.00000	1	7.90000	7.90000	
		Sub Total		1		10.00000	1		7.90000	

State level		Total of Assessment at National & State level			1		0	1		7.90000
5.3 - Composite School Grant	5.3.1 - Annual Grant (up to Highest Class VIII)	1-School Grant - (Enrol > 30 and <=100 )	R	198	0.25000	49.50000	198	0.25000	49.50000	
		2-School Grant - (Enrol > 100 and <= 250 )	R	527	0.50000	263.50000	527	0.50000	263.50000	
		3-School Grant - (Enrol > 250 and <= 1000 )	R	622	0.75000	466.50000	622	0.75000	466.50000	
		4-School Grant - (Enrol > 1000)	R	33	1.00000	33.00000	33	1.00000	33.00000	
		5-School Grant (Enrol >= 1 and <= 30)	R	11	0.10000	1.10000	11	0.10000	1.10000	
	Sub Total				1391		813.60000	1391		813.60000
Total of Composite School Grant				1391		813.60000	1391		813.60000	
5.4 - Funds for Quality (LEP, Innovation, Guidance etc)	5.4.1 - LEP (Class VI - VIII)	1-Learning Enhancement/Enrichment Programme (Remedial Teaching)	R	181113	0.00500	905.56500	45278	0.00500	226.39000	
		Sub Total			181113		905.56500	45278		226.39000
	5.4.2 - Innovation Projects - (Elementary) (Recurring)	1-Youth & Eco Club	R	743	0.15000	111.45000	648	0.15000	97.20000	
		2-Youth & Eco Club(stand alone primary only schools)	R	743	0.05000	37.15000	743	0.05000	37.15000	
		3-ICT Lab to BRCs (Recurring)	R	18	2.40000	43.20000	18	2.40000	43.20000	
		4-Student learning Assessment	R	504712	0.00025	126.17800				
5-Student Kit for Class VI - VIII	R	135835	0.00500	679.17500	45341	0.00500	226.70500			
Sub Total			642051		997.15300	46750		404.25500		
5.4.3 - Innovation Projects - (NR) (Elementary)	1-ICT Facility to BRCs	NR	17	2.47273	42.03636					
	Sub Total			17		42.03636	0			
Total of Funds for Quality (LEP, Innovation, Guidance etc)			823181		1944.75436	92028		630.64500		
5.5 - Academic support through BRC/URC/RC	5.5.1 - Provisions for CRCs	1-Furniture Grant / Computer	R	239	1.00000	239.00000	239	1.00000	239.00000	
		2-Maintenance Grant	R	239	0.05000	11.95000	239	0.05000	11.95000	
		3-TLM Grant	R	239	0.03405	8.13824	239	0.03000	7.17000	
		4-Meeting, TA	R	239	0.15000	35.85000	239	0.15000	35.85000	
		5-Contingency Grant	R	239	0.20000	47.80000	239	0.20000	47.80000	
		6-Mobility Support for CRC(Strengthening of CRC)	R	239	0.10000	23.90000	239	0.10000	23.90000	
	Sub Total			1434		366.63824	1434		365.67000	
	5.5.2 - Provision for BRCs/URCs	1-Financial Support for 1 Data Entry Operator in position	R	18	2.40000	43.20000	18	0.72000	12.96000	
		2-Financial Support for 2 Resource Persons for CWSN	R	36	3.00000	108.00000	36	2.40000	86.40000	
		3-Financial Support for 5 Resource Persons at BRC	R	90	2.40000	216.00000	90	2.40000	216.00000	
		4-Maintenance Grant	R	18	0.50000	9.00000	18	0.50000	9.00000	
		5-TLE/TLM Grant	R	18	0.05000	0.90000				
		6-Meeting, TA	R	18	0.50000	9.00000	18	0.50000	9.00000	
7-Contingency Grant		R	18	1.00000	18.00000	18	1.00000	18.00000		
Sub Total			216		404.10000	198		351.36000		
Total of Academic support through BRC/URC/RC			1650		770.73824	1632		717.03000		
5.6 - Training for In-service Teacher and	5.6.1 - In-Service Training (Elementary)	1-Teachers Class I to V (Government Schools)	R	3500	0.04937	172.80911				
		2-Teachers Class I to V (Government Schools)	R		0.05000	0.00000				

	Head Teachers	3-Teachers Class VI to VIII (Government Schools)		R	1213	0.05000	60.65000	1213	0.05000	60.65000		
		Sub Total			4713		233.45911	1213		60.65000		
	Total of Training for In-service Teacher and Head Teachers			4713		233.45911	1213		60.65000			
	5.7 - ICT and Digital Initiatives	5.7.1 - Recurring Components (Digital Hardware & Software upto Highest Class VIII)	1-Recurring Cost (ICT & Digital Initiatives) (Option - I) (New)		R	21	2.57968	54.17319				
			2-Recurring Cost (ICT & Digital Initiatives) (Option - I) (Existing)		R	42	2.77557	116.57375	42	2.40000	100.80000	
3-Smart Classroom - (Recurring) (Type - II) (Elementary) (Existing)			R	81	0.45447	36.81180	81	0.38000	30.78000			
Sub Total				144		207.55874	123		131.58000			
Total of ICT and Digital Initiatives			144		207.55874	123		131.58000				
Total of Quality Interventions			1161704		6160.21454	422457		4313.74000				
6 - Monitoring of the Scheme	6.1 - Monitoring Information System (MIS)	6.1.1 - Monitoring of the Scheme		1-Child Tracking System		R	755632	0.00004	29.32795	639277	0.00003	19.17831
				2-MIS (UDISE +)		R	755632	0.00003	23.03370	639277	0.00002	12.78554
		Sub Total			1511264		52.36165	1278554		31.96385		
	Total of Monitoring Information System (MIS)			1511264		52.36165	1278554		31.96385			
	Total of Monitoring of the Scheme			1511264		52.36165	1278554		31.96385			
7 - Program Management	7.1 - Program Management (MMMER)	7.1.1 - Program Management (MMMER)		1-Program Management (MMMER) District Level		R	1	642.75259	642.75259	1	534.1	534.10000
				2-Program Management (MMMER - E.E / S.E. / T.E.)		R			0.00000		8066	0.00000
		Sub Total			1		642.75259	1		534.10000		
	Total of Program Management (MMMER)			1		642.75259	1		534.10000			
Total of Program Management			1		642.75259	1		534.10000				
8 - Financial Support for Teachers	8.1 - Financial Support for Teachers (HMs/Teachers)	8.1.1 - Financial Support for Salary (Elementary)		1-Financial Support for Teacher Salary (Elementary)		R	10416	1.20000	12499.2000	1	10541.29860	10541.2986
		Sub Total			10416		12499.2	1		10541.2986		
	Total of Financial Support for Teachers (HMs/Teachers)			10416		12499.2	1		10541.2986			
Total of Financial Support for Teachers			10416		12499.2	1		10541.2986				
Total of Elementary Education				3749025		29195.16662	2771237		22305.09895			
Schem Name : 2 - Secondary Education												
1 - Access & Retention	1.1 - Strengthening of Existing Schools	1.1.1 - Strengthening of Existing Schools (IX - X) - NR		1-Boys Toilet		NR	0	2.38000	0.00000	0	2.38000	0.00000
				2-Drinking Water		NR	0	2.75958	0.00000	0	1.00000	0.00000
				3-Additional Classroom		NR	0	15.60000	0.00000	0	15.60000	0.00000
				4-Girls Toilet		NR	0	2.38000	0.00000	0	2.38000	0.00000
				5-Repair of Dysfunctional Girls Toilet		NR		0.68000	0.00000			
				Sub Total			0		0.00000	0		0.00000
	1.1.2 - Strengthening of Existing Schools (XI - XII) - NR		1-Drinking Water		NR	0	2.75318	0.00000	5	1.00000	5.00000	
			2-Additional Classroom		NR	0	15.60000	0.00000	0	15.60000	0.00000	
			3-Boys Toilet		NR	0	2.37435	0.00000	3	2.37000	7.11000	
			4-Girls Toilet		NR	0	2.82737	0.00000	8	2.82000	22.56000	



			5-Repair of Dysfunctional Girl Toilets	NR		0.68000	0.00000				
			6-Repair of Dysfunctional Boys Toilets	NR		0.68000	0.00000				
			7-Repair of Dysfunctional Boys Toilet	NR		0.68000	0.00000				
			8-Repair of Dysfunctional Girls Toilet	NR		0.68000	0.00000				
			<b>Sub Total</b>		<b>0</b>		<b>0.00000</b>	<b>16</b>			<b>34.67000</b>
			<b>Total of Strengthening of Existing Schools</b>			<b>0</b>		<b>0.00000</b>	<b>16</b>		<b>34.67000</b>
	1.2 - Open Schooling System	1.2.1 - Open Schools System for oOSC (NIOS/SIOS)	1-Support to Age Group 16-19 (Upto Highest Class XII)	R		0.04000	0.00000	511	0.02000		10.22000
			2-Special Training for Out of School Children (OOSC) NIOS	R	511	0.04000	20.44000				
			<b>Sub Total</b>		<b>511</b>		<b>20.44000</b>	<b>511</b>			<b>10.22000</b>
			<b>Total of Open Schooling System</b>			<b>511</b>		<b>20.44000</b>	<b>511</b>		<b>10.22000</b>
			<b>Total of Access &amp; Retention</b>			<b>511</b>		<b>20.44000</b>	<b>527</b>		<b>44.89000</b>
2 - RTE Entitlements	2.1 - Community Mobilization	2.1.1 - Community Mobilization (Secondary)	1-SMDC Training	R	267	0.03000	8.01000	267	0.03000		8.01000
			<b>Sub Total</b>		<b>267</b>		<b>8.01000</b>	<b>267</b>			<b>8.01000</b>
			<b>Total of Community Mobilization</b>			<b>267</b>		<b>8.01000</b>	<b>267</b>		<b>8.01000</b>
			<b>Total of RTE Entitlements</b>			<b>267</b>		<b>8.01000</b>	<b>267</b>		<b>8.01000</b>
3 - Quality Interventions	3.1 - Funds for Quality (LEP, Innovation, Guidance etc)	3.1.1 - Innovation Projects - Recurring (Secondary & Sr. Secondary)	1-Youth & Eco Club	R	261	0.25000	65.25000	261	0.25000		65.25000
			2-Language Festival	R	1	5.00000	5.00000				
			3-Atal Tinkering Labs & Robotics	NR	2	12.00000	24.00000	2	10.00000		20.00000
			4-Robotics	R	1	10.00000	10.00000				
			5-EK BHARAT SHRESTH BHARAT	R	18	0.05000	0.90000	18	0.05000		0.90000
			6-Integrated Science & Math Lab	R	261	5.00000	1305.00000	130	5.00000		650.00000
			7-Student Kit for Class IX - XII	R	101762	0.00500	508.81000	34912	0.00500		174.56000
			<b>Sub Total</b>		<b>102306</b>		<b>1918.96000</b>	<b>35323</b>			<b>910.71000</b>
		3.1.2 - Project Kala Utsav (Secondary)	1-TA / DA Allowance for National Level	R		2.00000	0.00000		2.00000		0.00000
			2-Kala Utsav	R		10.00000	0.00000		10.00000		0.00000
			<b>Sub Total</b>		<b>0</b>		<b>0.00000</b>	<b>0</b>			<b>0.00000</b>
		3.1.3 - LEP (Class IX - XII)	1-Learning Enhancement/Enrichment Programme (Remedial Teaching)	R	135683	0.00500	678.41500	33921	0.00500		169.60500
			<b>Sub Total</b>		<b>135683</b>		<b>678.41500</b>	<b>33921</b>			<b>169.60500</b>
		3.1.4 - Band Competition	1-Band Competition (Secondary&Sr. Secondary)	R	2	1.00000	2.00000		5.00000		0.00000
			<b>Sub Total</b>		<b>2</b>		<b>2.00000</b>	<b>0</b>			<b>0.00000</b>
			<b>Total of Funds for Quality (LEP, Innovation, Guidance etc)</b>			<b>237991</b>		<b>2599.37500</b>	<b>69244</b>		<b>1080.31500</b>
	3.2 - Assessment at National & State level	3.2.1 - Assessment at State level (Secondary)	1-Assessment at State Level	R	1	7.00000	7.00000	1	5.31570		5.31570
			<b>Sub Total</b>		<b>1</b>		<b>7.00000</b>	<b>1</b>			<b>5.31570</b>
			<b>Total of Assessment at National &amp; State level</b>			<b>1</b>		<b>7.00000</b>	<b>1</b>		<b>5.31570</b>
	3.3 - Training for	3.3.1 - In-Service Training (IX - XII )	1-Teachers Class XI to XII (Government Schools)	R	2618	0.05000	130.90000	911	0.05000		45.55000

In-service Teacher and Head Teachers		2-Teachers Class IX to X (Government Schools)	R	579	0.04925	28.51435	579	0.04924	28.50996	
		Sub Total		3197		159.41435	1490		74.05996	
		<b>Total of Training for In-service Teacher and Head Teachers</b>		<b>3197</b>		<b>159.41435</b>	<b>1490</b>		<b>74.05996</b>	
3.4 - Composite School Grant	3.4.1 - Annual Grant (up to Highest Class X or XII)	1-School Grant - (Enrol > 30 and <=100 )	R	8	0.25000	2.00000	8	0.25000	2.00000	
		2-School Grant - (Enrol > 100 and <= 250 )	R	56	0.50000	28.00000	56	0.50000	28.00000	
		3-School Grant - (Enrol > 250 and <= 1000 )	R	120	0.75000	90.00000	120	0.75000	90.00000	
		4-School Grant - (Enrol > 1000)	R	83	1.00000	83.00000	83	1.00000	83.00000	
		5-School Grant (Enrol >= 1 and <= 30)	R	0	0.10000	0.00000	0	0.10000	0.00000	
		Sub Total		267		203.00000	267		203.00000	
	<b>Total of Composite School Grant</b>			<b>267</b>		<b>203.00000</b>	<b>267</b>		<b>203.00000</b>	
3.5 - ICT and Digital Initiatives	3.5.1 - Digital Hardware & Software (upto Highest Class XII) - NR	1-Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary 250 - 700)	NR	44	6.40000	281.60000				
		2-Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary 100 < 250)	NR	54	4.50000	243.00000				
		3-Additional ICT Lab (Enrolment > 700 ) New	NR	10	6.40000	64.00000				
		4-Digital Hardware & Software (Type - I) (Secondary/Sr. Secondary < 100)	NR	7	2.50000	17.50000				
		Sub Total		115		606.10000	0			
	3.5.2 - Recurring Components (Digital Hardware & Software upto Highest Class XII)	1-Recurring Cost (ICT & Digital Initiatives) (Secondary & Sr. Secondary) (Option - I) (New)	R	123	2.35503	289.66837				
		2-Recurring Cost (ICT & Digital Initiatives) (Secondary & Sr. Secondary) (Option - I) (Existing)	R	25	2.89576	72.39397	25	2.40000	60.00000	
		3-Smart Classroom (Recurring) (Secondary & Sr. Secondary) (Option - II) (Existing)	R		2.21063	0.00000				
		4-Smart Classroom (Recurring) (Secondary & Sr. Secondary)(Option - II) (New)	R		5.32600	0.00000				
		Sub Total		148		362.06235	25		60.00000	
	<b>Total of ICT and Digital Initiatives</b>			<b>263</b>		<b>968.16235</b>	<b>25</b>		<b>60.00000</b>	
	<b>Total of Quality Interventions</b>			<b>241719</b>		<b>3936.95170</b>	<b>71027</b>		<b>1422.69066</b>	
4 - Gender & Equity	4.1 - Kasturba Gandhi Balika Vidyalaya (KGBVs)	4.1.1 - KGBV - Type - IV (NR) (New) (Classes IX - XII)	1-Construction of Building (New)	NR		297.67700	0.00000		297	0.00000
			2-Furniture & Equipment (Including Kitchen)	NR	5	23.91700	119.58500	0	23.91700	0.00000
			3-Bedding	NR	500	0.03000	15.00000	0	0.03000	0.00000
			4-Incinerator Machines (IX - XII)	NR		0.30000	0.00000		0.20000	0.00000
			Sub Total		505		134.58500	0		0.00000
	4.1.2 - KGBV - Type - IV (Recurring) (New) (Classes IX - XII)	1-Food/Lodging per child per month	R	500	0.22000	110.00000	0	0.20000	0.00000	
		2-Stipend per girl per month	R	500	0.01200	6.00000	0	0.00500	0.00000	
		3-Supplementary TLM, Stationery and other educational material	R	500	0.01963	9.81481	0	0.00500	0.00000	
		4-Examination Fee	R	0	0.01200	0.00000	0	0.00500	0.00000	
		5-1 Warden	R	5	2.40000	12.00000	0	2.40000	0.00000	
		6-3 Part time teachers	R	15	2.61827	39.27407	0	2.16000	0.00000	
7-1 Chowkidar		R	0	1.57200	0.00000	0	1.57200	0.00000		

		8-1 Head Cook	R	5	1.57200	7.86000	0	1.57200	0.00000	
		9-2 Assistant Cook	R	0	1.51200	0.00000	0	1.51200	0.00000	
		10-Specific skill training per girl	R	0	0.02974	0.00000	0	0.00100	0.00000	
		11-Electricity / Water Charges	R	0	0.02558	0.00000	0	1.00000	0.00000	
		12-Medical care / Contingencies	R	0	0.02500	0.00000	0	0.00500	0.00000	
		13-Maintenance	R	0	3.35500	0.00000	0	0.05000	0.00000	
		14-Miscellaneous	R	0	3.35500	0.00000	0	0.05000	0.00000	
		15-Preparatory Camps	R	5	0.20000	1.00000	0	0.05000	0.00000	
		16-P.T.A.	R	5	0.20000	1.00000	0	0.03000	0.00000	
		17-Capacity Building	R	500	0.00820	4.10000	0	0.05000	0.00000	
		18-Physical / Self Defence	R	5	0.15000	0.75000	0	0.05000	0.00000	
		<b>Sub Total</b>		<b>2040</b>		<b>191.79889</b>	<b>0</b>		<b>0.00000</b>	
	4.1.3 - KGBV - Type - IV (NR) (Previous Year) (Classes IX -XII)	1-Replacement of bedding (once in 3 years)	NR	0	3.00000	0.00000	0	0.03000	0.00000	
		<b>Sub Total</b>		<b>0</b>		<b>0.00000</b>	<b>0</b>		<b>0.00000</b>	
	4.1.4 - KGBV - Type - IV (Recurring) (Previous Year) (Classes IX - XII)	1-Food/Lodging per child per month	R	0	0.22000	0.00000	0	0.20000	0.00000	
		2-Stipend per girl per month	R	0	0.01129	0.00000	0	0.00500	0.00000	
		3-Supplementary TLM, Stationery and other educational material	R	0	0.01945	0.00000	0	0.00500	0.00000	
		4-Examination Fee	R	0	0.01200	0.00000	0	0.00500	0.00000	
		5-1 Warden	R	0	3.00000	0.00000	0	2.40000	0.00000	
		6-3 Part time teachers	R	0	2.62099	0.00000	0	2.16000	0.00000	
		7-1 Chowkidar	R	0	1.57200	0.00000	0	1.57200	0.00000	
		8-1 Head Cook	R	0	1.57200	0.00000	0	1.57200	0.00000	
		9-2 Assistant Cook	R	0	1.51200	0.00000	0	1.51200	0.00000	
		10-Specific skill training per girl	R	0	0.02964	0.00000	0	0.00100	0.00000	
		11-Electricity / Water Charges	R	0	1.50000	0.00000	0	1.00000	0.00000	
		12-Medical care / Contingencies	R	0	0.02500	0.00000	0	0.00500	0.00000	
		13-Maintenance	R	0	3.41485	0.00000	0	0.05000	0.00000	
		14-Miscellaneous	R	0	3.42182	0.00000	0	0.05000	0.00000	
		15-Preparatory Camps	R	0	0.20000	0.00000	0	0.05000	0.00000	
		16-P.T.A.	R	0	0.17909	0.00000	0	0.03000	0.00000	
		17-Capacity Building	R	0	0.20000	0.00000	0	0.05000	0.00000	
		18-Physical / Self Defence	R	0	0.15000	0.00000	0	0.05000	0.00000	
		<b>Sub Total</b>		<b>0</b>		<b>0.00000</b>	<b>0</b>		<b>0.00000</b>	
	<b>Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)</b>			<b>2545</b>		<b>326.38389</b>	<b>0</b>		<b>0.00000</b>	
	4.2 - Rani Laxmibai Atma Raksha Prashikshan	4.2.1 - Rani Laxmibai Atma Raksha Prashikshan (upto Highest Class X or XII)	1-Rani Laxmibai Atma Raksha Prashikshan (Upto Class X or XII)	R	267	0.15000	40.05000	267	0.15000	40.05000
			<b>Sub Total</b>	<b>267</b>		<b>40.05000</b>	<b>267</b>		<b>40.05000</b>	
		<b>Total of Rani Laxmibai Atma Raksha Prashikshan</b>		<b>267</b>		<b>40.05000</b>	<b>267</b>		<b>40.05000</b>	
	<b>Total of Gender &amp; Equity</b>			<b>2812</b>		<b>366.43389</b>	<b>267</b>		<b>40.05000</b>	
5 - Inclusive Education	5.1 - Provision for Children with Special Needs (CWSN)	5.1.1 - Student Oriented Components (Upto Highest Class - XII) (Block Level) (Recurring)	1-Environment Building programme	R	18	0.10000	1.80000	18	0.10000	1.80000
			<b>Sub Total</b>	<b>18</b>		<b>1.80000</b>	<b>18</b>		<b>1.80000</b>	
		5.1.2 - Student Oriented Components (Upto Highest Class - XII) (Student Specific) (Recurring)	1-Transport Allowance	R	127	0.01000	1.27000	127	0.01000	1.27000
			2-Braille Stationary Material (Inc. Embossed Charts, globes etc)	R	40	0.01000	0.40000	40	0.01000	0.40000
			3-Providing Aids & Appliances	R	113	0.05000	5.65000	113	0.05000	5.65000
			4-Reader Allowance- For only VI and Low vision	R	40	0.02000	0.80000	40	0.02000	0.80000
			<b>Sub Total</b>	<b>320</b>		<b>8.12000</b>	<b>320</b>		<b>8.12000</b>	

5.1.3 - Stipend for Girls (Upto Highest Class - XII) (Recurring)	1-Stipend for Girls	R	120	0.02000	2.40000	120	0.02000	2.40000
	Sub Total		120		2.40000	120		2.40000
5.1.4 - Identification & Assessment (Upto Highest Class - XII)	1-Identification and Assessment (Medical Assessment Camps) (Upto Highest Class XII)	R	18	0.10000	1.80000	18	0.10000	1.80000
	Sub Total		18		1.80000	18		1.80000
5.1.5 - Resource Support towards Salary (Upto Highest Class XII) (Recurring)	1-Financial Support (New Spl. Educators )	R	3	0.75000	2.25000	3	0.75000	2.25000
	Sub Total		3		2.25000	3		2.25000
Total of Provision for Children with Special Needs (CWSN)			479		16.37000	479		16.37000

<b>Total of Inclusive Education</b>	<b>479</b>	<b>16.37000</b>	<b>479</b>	<b>16.37000</b>
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6 - Skill Education	6.1 - Introduction of Vocational Education at Secondary and higher Secondary	6.1.1 - Recurring Support VE - Existing	1-Financial Support for Vocational Teacher/ Trainer (Existing)	R	2.84720	0.00000	2.84720	0.00000
			2-Financial Support for Resource Persons (Existing)	R	0.62500	0.00000	0.62500	0.00000
			3-Raw material grant for new school per course (Existing)	R	1.12500	0.00000	1.12500	0.00000
			4-Cost of providing Hands Training Students (Existing)	R	0.60000	0.00000	0.60000	0.00000
			5-Assessment and Certification Cost (Existing)	R	0.00600	0.00000	0.00600	0.00000
			6-Office Expenses / Contingencies for School (Existing)	R	0.91304	0.00000	0.91304	0.00000
			7-Induction training of VE - Teachers (10 Days) - (Existing)	R	0.05000	0.00000	0.05000	0.00000
			8-In-service Training of VE - Teachers (5 - Days) - (Existing)	R	0.02500	0.00000	0.02500	0.00000
			9-Recurring Support for Hub and Spoke Schools (Previous)	R	1.12500	0.00000	1.12300	0.00000
			10-Transportation Allowance for Children from Spoke to Hub School (Previous)	R	0.03000	0.00000	0.03000	0.00000
	Sub Total		0	0.00000	0	0.00000		
	6.1.2 - Addition of VE Course in Existing Schools - NR	1-Tools Equipment & Furniture (Existing Schools)	NR	5.00000	0.00000			
		Sub Total		0	0.00000	0		
Total of Introduction of Vocational Education at Secondary and higher Secondary			0	0.0000	0	0.00000		
Total of Skill Education			0	0.00000	0	0.00000		

<b>Total of Secondary Education</b>	<b>245788</b>	<b>4348.20559</b>	<b>72567</b>	<b>1532.01066</b>
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Schem Name : 3 - Teacher Education										
1 - Teacher Education	1.1 - Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/ BITEs)	1.1.1 - Strengthening of Physical Infrastructure for New Construction and Expansion of existing TEIs - NR	1-DIETs	NR		1500.00000	0.00000			
		Sub Total			0		0.00000	0		
		Total of Civil Work :Strengthening of physical infrastructure in TEI (SCERTs/DIETs/BITEs)			0		0.00000	0		
	1.2 - Technology Support to TEIs	1.2.1 - Technology Support to TEIs (Recurring)	1-SCERT (Technology Support)	R		2.40000	0.00000		2.40000	0.00000
			2-DIETs (Technology Support)	R	1	2.40000	2.40000	1	2.40000	2.40000
			3-BITEs (Technology Support)	R	0	2.40000	0.00000			
			Sub Total		1		2.40000	2.40000	1	
	Total of Technology Support to TEIs			1		2.40000	2.40000	1		2.40000
	1.3 - Program & Activities including Faculty Development of Teacher Educators	1.3.1 - Program & Activities including Faculty Development of Teacher Educators	1-Program & Activities (DIET)	R	1	20.00000	20.00000	1	20.00000	20.00000
			2-Specific projects for Research activities (DIET)	R	1	10.00000	10.00000	1	5.00000	5.00000
			3-Program & Activities (SCERT)	R		40.00000	0.00000		35.00000	0.00000
			4-Specific programme for Research activities (SCERT)	R		10.00000	0.00000		5.00000	0.00000
			Sub Total		2		30.00000	30.00000	2	
	Total of Program & Activities including Faculty Development of Teacher Educators			2		30.00000	30.00000	2		25.00000
	1.4 - Assessment Cell (SCERT)	1.4.1 - Assessment Cell	1-SCERT	R		50.00000	0.00000		35.00000	0.00000
			Sub Total		0		0.00000	0		0.00000
	Total of Assessment Cell (SCERT)			0		0.00000	0.00000	0		0.00000
	1.5 - Financial Support for Teacher	1.5.1 - Financial Support for Salary in TEIs (Academic Posts)	1-SCERT/SIEs	R		0.10000	0.00000			
			2-DIETs	R		0.10000	0.00000			
			Sub Total		0		0.00000	0.00000	0	
	Total of Financial Support for Teacher Educators (TEIs)			0		0.00000	0.00000	0		
	1.6 - DIKSHA (National Teacher Portal)	1.6.1 - DIKSHA (National Teacher Portal)	1-Capacity building and Training for Teachers, Educators and State officials for usgae of DIKSHA	R		0.01000	0.00000		0.01000	0.00000
			2-Development of Digital Content	R		0.10000	0.00000		0.10000	0.00000
Sub Total			0		0.00000	0		0.00000		
Total of DIKSHA (National Teacher Portal)			0		0.00000	0.00000	0		0.00000	
1.7 - Annual Grant for TEIs	1.7.1 - Annual Grant for TEIs	1-BITEs	R	0	5.00000	0.00000				
		2-DIETs	R	1	10.00000	10.00000	1	10.00000	10.00000	
		3-SCERT	R		35.00000	0.00000		35.00000	0.00000	
		Sub Total		1		10.00000	10.00000	1		10.00000
Total of Annual Grant for TEIs			1		10.00000	10.00000	1		10.00000	
<b>Total of Teacher Education</b>				<b>4</b>		<b>42.40000</b>	<b>4</b>		<b>37.40000</b>	
<b>Grand Total of All Scheme</b>					<b>3994817</b>		<b>33585.77221</b>	<b>2843808</b>		<b>23874.50961</b>

**State Plan Vs Recommendation (F.Y. 2024-2025)**

SNo	Particulars	State Plan			Recommendation		
		Recurring	Non-Recurring	Total	Recurring	Non-Recurring	Total

1	Elementary Education	25501.44026	3693.72636	29195.16662	21435.79895	869.30000	22305.09895
2	Secondary Education	3583.52059	764.68500	4348.20559	1477.34066	54.67000	1532.01066
3	Teacher Education	42.40000	0.00000	42.40000	37.40000	0.00000	37.40000
Grand Total		29127.36085	4458.41136	33585.77221	22950.53961	923.97000	23874.50961

**Major Component wise - State Plan (F.Y. 2024-2025)**

SNo	Major Component	Figures for F.Y. 2024-2025	
		Proposed by State	Recommended by DoSEL
1	Access & Retention	3674.60261	866.19000
2	Financial Support for Teachers	12499.2000	10541.2986
3	Gender & Equity	1509.51349	1070.32200
4	Inclusive Education	191.54114	180.57000
5	Monitoring of the Scheme	52.36165	31.96385
6	Program Management	642.75259	534.10000
7	Quality Interventions	10097.16624	5736.43066
8	RTE Entitlements	4876.23450	4876.23450
9	Skill Education	0.0000	0.00000
10	Sports & Physical Education	0	0
11	Teacher Education	42.40000	37.40000
12	Total	33585.77221	23874.50961